

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Norwalk**

State: **CA**

PJ's Total HOME Allocation Received: **\$6,114,080**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	77.42 %	92.79 %	89	92.82 %	4	2	
% of Funds Disbursed	75.62 %	81.26 %	61	82.38 %	22	19	
Leveraging Ratio for Rental Activities	0	5.53	83	4.55	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	73.66 %	88	80.69 %	2	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	19.58 %	60.31 %	83	67.01 %	4	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	77.64 %	86	79.23 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	41.54 %	83	44.47 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	91.23 %	87	93.93 %	0	0	
Overall Ranking:			In State:	88 / 92	Nationally:	3 / 2	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$31,525		\$24,984	0 Units	0.00 %	
Homebuyer Unit	\$7,891	\$19,017		\$14,192	71 Units	20.40 %	
Homeowner-Rehab Unit	\$10,423	\$26,126		\$20,036	263 Units	75.60 %	
TBRA Unit	\$4,490	\$2,779		\$3,164	14 Units	4.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norwalk CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental

\$0
\$117,655
\$86,663

Homebuyer

\$13,211
\$105,717
\$70,545

Homeowner

\$8,975
\$26,671
\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	7.0	48.7	0.0
Black/African American:	0.0	4.2	0.0	21.4
Asian:	0.0	0.0	0.0	7.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	4.2	0.8	0.0

ETHNICITY:

Hispanic	0.0	84.5	50.6	71.4
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HOUSEHOLD SIZE:

1 Person:	0.0	1.4	51.3	7.1
2 Persons:	0.0	0.0	34.6	7.1
3 Persons:	0.0	8.5	4.2	0.0
4 Persons:	0.0	23.9	1.5	35.7
5 Persons:	0.0	25.4	4.2	21.4
6 Persons:	0.0	28.2	1.1	0.0
7 Persons:	0.0	12.7	1.5	21.4
8 or more Persons:	0.0	0.0	1.5	7.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	2.8	2.3	0.0
Elderly:	0.0	0.0	87.8	14.3
Related/Single Parent:	0.0	8.5	1.1	78.6
Related/Two Parent:	0.0	88.7	6.5	7.1
Other:	0.0	0.0	2.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state





** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norwalk State: CA Group Rank: 3
 (Percentile)
 State Rank: 88 / 92 PJs Overall Rank: 2
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	19.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

